

EXHIBIT 1

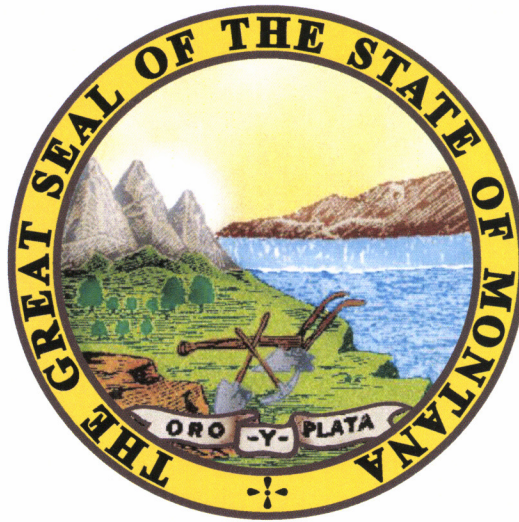
DATE

Feb. 20, 2013

HB

5

63rd Legislative Session



*Montana Fish,
Wildlife & Parks*

Informational Packet for House Bill 5

Hatchery Maintenance

This project funds the timely repair and preventive maintenance that is not needed on an annual or biennial basis and is not the function of the permanent hatchery staff of the agency.

HB5, Page 2, Line 20 (LRBP Book Pages 100-101)

\$575,000

Proposed Projects

Project Description	Est. Cost
Project 1 - Bluewater Hatchery Capping Tillet Spring	\$300,000
Project 2 - Fort Peck hatchery water intake improvements	\$100,000
Project 3 - Miles City Hatchery Pond maintenance and repair	\$100,000
Project 4 - Emergency repairs/Contingency/ Project overruns	\$75,000
TOTAL	\$575,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2007	02409	ET184	\$25,609	\$0	\$0	\$0	\$0
2009	02409	ET50	\$381,717	\$56,953	\$34,780	\$22,033	\$12,747
2009	03097	ET50	\$98,656	\$0	\$0	\$0	\$0
2011	02409	ET52	\$0	\$575,000	\$414,116	\$339,116	\$75,000
2011	03097	ET52	\$0	\$575,000	\$575,000	\$0	\$575,000
TOTAL			\$505,982	\$1,206,953	\$1,023,896	\$361,149	\$662,747

Explanation:

2007 - 02409/ET184 - Funds were allocated to 15 projects, all are complete.
 2009 - 02409/ET50 (AI915) - Allocated to 12 projects; 10 complete, 1 under construction, 1 in design.
 2009 - 03097/ET50 (AI915) - Allocated to 4 projects, all are complete.
 2011 - 02409/ET52 (AI115) - Allocated to 9 projects, 5 under construction, 4 in design.
 2011 - 03097/ET52 (AI115) - On hold. No federal funds available.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601, MCA)

03097 Federal Fish (W/B) Wildlife (P/R)

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permitsales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601, MCA)

Administrative Facilities Repair and Maintenance

Funding provides for the timely repair and preventive maintenance of the state's infrastructure investment at FWP administrative buildings across the state.

HB5, Page 2, Line 21 (LRBP Book Pages 106-108)

\$1,325,000

*Proposed Projects

Project Description	Est. Cost
Project 1 Region 1 Kalispell HQ - Roof Replacement, Misc. Maint.	\$160,000
Project 2 Region 2 Missoula HQ- Parking Lot Paving, Interior Upgrades, Misc. Maint.	\$160,000
Project 3 Region 3 Bozeman HQ- Parking Lot Drainage, Interior Upgrades, Misc. Maint.	\$85,000
Project 4 Region 4 Great Falls HQ- Occupancy Expansion., Parking Lot Pav.	\$210,000
Project 5 Region 5 Billings HQ- Parking Lot Paving, Misc. Maint.	\$85,000
Project 6 Region 6 Glasgow HQ - Occupancy Expansion, Misc. Maint.	\$110,000
Project 7 Region 7 Miles City HQ- Parking Lot Paving, Interior Upgrades, Misc. Maint.	\$110,000
Project 8 Region 8 Statewide Misc. HQ- Mixed Occupancy Solutions	\$155,000
Project 9 Emergency Repairs/Contingency/Project Overruns	\$250,000
TOTAL	\$1,325,000

***Projects identified from \$3,460,000 of regional requests**

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2007	02409	ET186	\$120,847	\$0	\$0	\$0	\$0
2007	02410	ET186	\$230,528	\$163,447	\$71,591	\$66,663	\$4,928
2009	02409	ET19	\$277,347	\$237,488	\$162,237	\$149,186	\$13,051
2009	02410	ET19	\$90,516	\$285,966	\$222,768	\$199,601	\$23,167
2009	02410	AI916	\$447,089	\$24,737	\$9,000	\$9,000	\$0
2011	02409	ET51	\$0	\$975,263	\$970,362	\$297,556	\$672,806
2011	02409	AI116	\$0	\$29,664	\$26,440	\$26,440	\$0
2011	02410	AI116	\$0	\$50,662	\$34,409	\$30,134	\$4,275
TOTAL			\$1,166,327	\$1,767,227	\$1,496,808	\$778,580	\$718,227

Explanation:

2007 - 02409/ET186/License – all projects are complete, funds fully expended.

2007 - 02410/ET186/Real Trust – funds are allocated to 36 projects; 33 are complete and three under construction.

2009 - 02409/ET19(AI916)/License – funds are allocated to 21 projects; 14 are complete, 4 in design and 3 under construction.

2009 - 02410/ET19 – funds were allocated to 11 projects; 5 are complete, 4 under construction, 2 in design.

2009 - 02410/AI916 - 5 energy upgrade projects at the FWP Regional Headquarters in Region 1 (Kalispell), Region 2 (Missoula), Region 4 (Great Falls), Region 5 (Billings), and Region 7 (Miles City) all complete.

2011 - 02409/ET51(AI116)/License - 3 HVAC projects completed at A&E; 1 energy upgrade project at Region 3 HQ in design and the balance to be allocated to projects from regional requests.

2011 - 02409/AI116/License - 3 HVAC projects at Region 2, Region 6 and Helena HQ all complete.

2011 - 02410/AI116/Real Trust - 3 HVAC projects at Regions 2, 4 and 7 all complete.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601,

02410 Real Property Trust Earning - O&M: Interest Bearing

Revenue source is the interest earned on deposits in the Real Property Trust Account (See Fund 09002). Used to support the operation, development and maintenance of the department's real property. (Sec. 87-1-601(5), MCA)

Parks Program

This program provides funds for infrastructure upgrades at State Park sites throughout Montana.

HB5, Page 4 Line 4 (LRBP Book Pages 87-89)

\$4,284,000

*Proposed Projects

<u>Project Description</u>	<u>Est. Cost</u>
Project 1 Sluice Boxes SP - timber management, management planning	\$60,000
Project 2 Makoshika SP - McCarty cabin rehab; dam study	\$50,000
Project 3 Spring Meadow Lake SP - upgrade of existing comfort station	\$80,000
Project 4 Pictograph Cave SP - stabilization of back wall	\$100,000
Project 5 Wayfarers SP - administrative site on Flathead Lake	\$324,000
Project 6 DNRC Land Resolutions - L & C Caverns and Thompson Falls SP	\$380,000
Project 7 Hazard Tree/Major Maintenance projects statewide	\$514,000
Project 8 Park Signage - statewide	\$80,000
Project 9 Makoshika SP - road project to repair switchback slide area	\$750,000
Project 10 Fish Creek SP - misc road repairs; dust abatement	\$25,000
Project 11 Travelers' Rest SP - pave entrance road, parking areas	\$175,000
Project 12 Anaconda Stack SP - chip seal existing parking area	\$6,000
Project 13 Lewis & Clark Caverns SP - chip seal parking area at visitor's center	\$25,000
Project 14 Spring Meadow Lake SP - chip seal access road and parking areas	\$50,000
Project 15 Giant Springs SP parking area repairs; chip sealing	\$30,000
Project 16 Billings area State Parks - replace highway signs	\$35,000
Project 17 Cooney SP - dust abatement at Red Lodge Arm area	\$7,500
Project 18 Hell Creek SP - dust abatement near campground	\$7,500
Project 19 Statewide Park Road Repair Projects (Summer 2013)	\$75,000
Project 20 Statewide State Park Road Repair Projects (Summer 2014)	\$75,000
Project 21 - Misc. Unforeseen and road maintenance projects - statewide	\$75,000
Contingency and Emergency Needs Statewide	\$1,360,000
TOTAL	\$4,284,000

Status of Existing Appropriation Authority

<u>Session</u>	<u>Fund</u>	<u>Appropriation</u>	<u>FYE11 Balance</u>	<u>FYE12 Balance</u>	<u>12/31/12 Balance</u>	<u>12/31/12 Committed</u>	<u>12/31/12 Balance Available</u>
2009	02411	EI209	\$964,115	\$630,292	\$318,759	\$247,802	\$70,957
2009	02412	EI209	\$210,000	\$210,000	\$210,000	\$0	\$210,000
2009	02422	EI209	\$726,228	\$538,358	\$431,481	\$431,481	\$0
2009	02273	EI209	\$282,416	\$279,890	\$265,012	\$265,012	\$0
2009	02274	EI209	\$14,263	\$0	\$0	\$0	\$0
2011	02411	EI141	\$329,000	\$328,347	\$259,696	\$17,169	\$242,527
2011	02422	EI141	\$1,500,000	\$1,440,057	\$1,383,248	\$1,280,226	\$103,023
2011	02273	EI141	\$225,000	\$225,000	\$225,000	\$0	\$225,000
2011	02274	EI141	\$297,000	\$281,181	\$285,400	\$285,400	\$0
2011	03097	EI141	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$1,700,000
2011	02051	EI151	\$927,530	\$653,760	\$650,230	\$650,230	\$0
2011	03403	EI151	\$730,500	\$730,500	\$730,500	\$730,500	\$0
TOTAL			\$7,906,052	\$7,017,385	\$6,459,327	\$3,907,820	\$2,551,507

Explanation:

2009 - 02411/EI209/Earmarked Revenue – funds allocated to state park projects: 17 projects completed, 3 in design and 4 slated for 2013 construction including well repair at Makoshika, Black Sandy kids fishing pier, Campground host campsite at Medicine Rocks, playground equipment replacement at Giant Springs.

2009 - 02412/EI209/Motorboat Fuel Tax – Projects are slated for construction in 2013 including Tongue Reservoir campground improvement, Cooney campground, and Painted Rocks.

2009 - 02422/EI209/Roads – Funds allocated into State Park road projects with 24 project completed, 6 slated for 2013 construction including Makoshika, Whitefish Lake Chip Seal/resurfacing, Lone Pine Chipseal/resurfacing.

2009 - 02273/EI209/Motorboat Fees - funds allocated to State Park motorboat projects with 9 projects completed, 4 slated for 2013 construction including Placid Lake parking expansion and dock replacement, Hell Creek improvements

2009 - 02274/EI209/Bed Tax – funds allocated to First People's Visitor Center siding replacement (complete), Lake Mary Ronan park maintenance upgrade (complete), Chief Plenty Coup housing replacement (complete). Funds fully expended.

2011 - 02411/EI141/Earmarked Revenue – Lewis & Clark Water System Upgrade complete but payments will be finalized by March.

2011 - 02422/EI141/Roads – Funds allocated to State Parks projects, 3 complete, Slated for 2013 construction include Makoshika road repairs, Tongue River campground roads, Placid parking area, Pictograph cave road rehab.

2011 - 02273/EI141/Motorboat Fees – Left unspent due to uncertainty in revenues. Funds will be reverted.

2011 - 02274/EI141/Bed Tax – Allocated to 18 major maintenance projects statewide.

2011 - 03097/EI141/ Federal DJMB – due to the very limited amount of state matching funds available within the parks program required for the use of these federal funds, no expenditures have yet been made from this appropriation.

2011 - 02051/EI151/Milltown Dam (NRD) – Project in design. Construction delayed pending resolution of access issues.

2011 - 03403/EI151/Milltown Dam (NRD) – Project in design. Construction delayed pending resolution of access issue.

Funding Source**02273 Boat Fee in Lieu of Tax:**

0.16% of the motor vehicle revenue to FWP. Used to improve regional boating facilities under the control of the department. (Sec.15-1-122(2c), MCA & Sec. 23-2-533, MCA)

02411 State Parks Earmarked Revenue:

Revenue sources are entry fees (non-resident only) and camping fees collected at State Parks, other miscellaneous revenue, cabin site rentals, concessionaire payments and \$6 license fee (on passenger cars and light trucks) increase to support State Parks, Fishing Access Sites and Virginia City/Nevada City. Also 48.3% of 0.46% of the motor vehicle revenue to State Parks. Used to support the general operations of the state park system. (Sec.15-1-122, MCA) (Sec. 23-1-105,61-3-321(18)(b), and 61-3-512 MCA)

02274 Bed Tax:

Revenue source is 6.50% of the total bed tax. Used for the maintenance of facilities in state parks. (Sec. 15-65-121, MCA)

02412 Motor Boat Fuel Tax:

Revenue source is 0.9% of the state gasoline dealers' license tax. Used for the creation, improvement, and maintenance of State parks where motorboats are allowed. (Sec. 60-3-201(4), MCA)

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Sec. 87-1-601, MCA)

02422 Highway State Special Revenue Account (HSSRA)

HSSRA funds the construction, maintenance, and safe transportation in and adjacent to Montana State Parks. Monies are vital to meeting statutory responsibilities under the Good Neighbor Act and Maintenance Priority (Sec. 23-1-126 and Sec. 23-1-127, MCA)

Future Fisheries

This appropriation authority provides for the restoration and enhancement of degraded aquatic habitats.

HB5, Page 4, Line 5 (LRBP Book Pages 93-94)

\$790,000

Proposed Project

Project Grant Procedures	Est. Cost
Any entity with a good project that benefits wild fish is eligible	
STEP ONE – Applications are received twice each year, Winter & Summer	
STEP TWO – A 14-member citizen review panel which includes member of the House and the Senate.	
STEP THREE – Eligible projects approved by the review panel are ranked by a committee which includes at least two MFWP personnel with a fishery biology background and a citizen review panel representative.	
STEP FOUR – Funding recommendations by the citizen review panel and ranked by the committee are submitted to the Fish Wildlife and Parks Commission for final approval	
TOTAL	\$790,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2003	02149	EI131	\$81,796	\$0	\$0	\$0	\$0
2005	02149	EI150	\$145,916	\$93,935	\$7,101	\$7,101	\$0
2005	02022	EI150	\$28,820	\$0	\$0	\$0	\$0
2007	02149	EI170	\$237,494	\$237,494	\$237,494	\$237,494	\$0
2007	02022	EI170	\$645,973	\$0	\$0	\$0	\$0
2009	02022	EI109	\$815,209	\$765,367	\$428,722	\$428,722	\$0
2009	02149	EI029	\$28,264	\$0	\$0	\$0	\$0
2009	02149	EI109	\$150,000	\$150,000	\$150,000	\$150,000	\$0
2011	02149	EI001	\$274,000	\$274,000	\$263,090	\$263,090	\$0
2011	02022	EI001	\$1,000,000	\$1,000,000	\$958,614	\$914,810	\$43,804
TOTAL			\$3,407,472	\$2,520,796	\$2,045,021	\$2,001,217	\$43,804

Pending FWP Commission approval of \$74,643 (Fund 02149/Session 2011) and \$510,847 (Fund 02022/Session 2011) on 3/15/13

Explanation:

All authority has been committed to projects except what was needed for one more application process before the end of FY 2013. The balance is reduced when payments are issued. Funded projects often take more than one year to complete.

Funding Source

02149 River Restoration Account: Interest Bearing

Revenue sources are \$0.50 from each resident fishing and sportsman license and \$1.00 from each nonresident season fishing license. Used for projects that will improve rivers and their associated lands for the purpose of conserving and enhancing fish and wildlife habitat. (Sections 87-1-257 - 259, MCA)

02022 RIT - Bull & Cutthroat Trout Enhancement

RHB 647 (99 Session) directed FWP to spend \$500,000 per year from the RIT fund on bull and cutthroat trout enhancement projects through the Future Fisheries Improvement Program.

FAS Site Protection

Funding provides for the basic site improvements and infrastructure at Fishing Access Sites statewide.

HB5, Page 4, Line 6 LRBP Book Pages 97-98)

\$1,850,000

Proposed Projects

Project Description	Est. Cost
Project 1 Region 1: Improvements are scheduled at Old Steel Bridge, Pine Grove Pond, Somers, Teakettle, Elmo and Kookinsint FAS's	\$270,000
Project 2 Region 2: Improvements are scheduled at Kelly Island, Bell Crossing, Darby Bridge Bitterroot North as well as repairs to boat ramps and roads at various sites throughout the Region.	\$325,000
Project 3 Region 3: Improvements are scheduled at Poindexter Slough, Emigrant, High Bridge, Paradise, Loch Leven, Harrison Lake, Yorks Island	\$350,000
Project 4 Region 4: Improvements are scheduled at Bynum, Willow Creek, Medicine River, Fort Logan, Pishkun, Causeway/Regulating Reservoir, Carrol Trail, Nilan Res., Martinsdale, Mountain Palace.	\$275,000
Project 5 Region 5: Improvements are scheduled at Whitebird, Bratten, Cliff Swallow, Pelican, Buffalo Jump, including multi FAS campsite improvements at fee sites.	\$285,000
Project 6 Region 6: Improvements are scheduled at Rock Creek, Dredge Cuts, Glasgow Base Ponds, Whitetail Res., Faber Res., Duck Creek, Lewis and Clark.	\$140,000
Project 7 Region 7: Improvements are scheduled at Twelve Mile Dam, Roche, Juane, Gartside Res., South Sandstone Res., Intake, including a multi FAS damaged sign replacement project	\$205,000
TOTAL	\$1,850,000

*Projects identified from \$4,008,000 of region requests

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2009	02409	EI219	\$407,526	\$152,124	\$0	\$0	\$0
2011	02273	EI031	\$74,000	\$74,000	\$74,000	\$74,000	\$0
2011	02409	EI031	\$1,400,000	\$1,249,631	\$1,206,865	\$1,146,191	\$60,674
2011	03097	EI041	\$300,000	\$244,673	\$236,895	\$232,222	\$4,673
2011	03097	EI051	\$100,000	\$100,000	\$30,740	\$30,740	\$0
TOTAL			\$2,281,526	\$1,820,428	\$1,548,500	\$1,483,153	\$65,347

Explanation:

2009 - 02409/EI219(AI916)/License – funds were allocated to 46 projects, all are completed.

2011- 02273/EI031 - three projects are in design

2011 - 02409/EI031 - funds are allocated to 34 projects, 15 complete, 2 under construction, 17 in design

2011 - 03097/EI041 - funds are allocated to 5 projects, 1 complete, 1 under construction, 3 in design

2011 - 03097/EI051 - funds are allocated to 2 projects, 1 under construction, 1 in design

Funding Source**02409 General License Account: Interest Bearing**

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601, MCA)

02273 Boat Fee in Lieu of Tax

SB 285 ('05 Session) allocated 0.5% in FY06 and 0.16% in succeeding years of the motor vehicle revenue to FWP. Used to improve regional boating facilities under the control of the department. (Sec.15-1-122(2c), MCA & Sec. 23-2-533, MCA)

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Sec. 87-1-601, MCA)

Upland Game Bird Program

This funding is directed at the development and/or improvement of upland bird habitat by cost sharing with private landowners to restore/establish habitat and by providing accessible acres for hunting.

HB5, Page 4, Line 7 (LRBP Book Pages 81-82)

\$746,000

Proposed Projects and/or Procedures

	Est. Cost
<p>Upland Game Bird Enhancement Program (UGBEP) project funds are allocated through an application and evaluation process involving the following major steps:</p> <p>1) A standard project application is submitted to FWP by a Landowner.</p> <p>2) The Area Wildlife Biologist meets with the Landowner to evaluate the proposed project (using a standard evaluation form) and to help in further developing project details.</p> <p>3) The Biologist's evaluation is submitted to the Regional Wildlife Manager and Regional Supervisor for endorsement/signature. The signed application is then forwarded to the Program Coordinator.</p> <p>4) The Program Coordinator goes through the submitted application and evaluation materials to determine the proposed project's compliance with program requirements.</p> <p>5) The Coordinator presents the application and evaluation materials to the Wildlife Habitat Bureau Chief and Wildlife Division Administrator to further evaluate the project for funding.</p> <p>6) For those applications that are allocated funds, the Biologist develops a standard project contract with the Landowner, which requires a signature by both the landowner and Wildlife Division Administrator.</p> <p>The Upland Game Bird Enhancement Program Citizen's Advisory Council oversees the program, including monitoring revenue, expenditures, work plans, accomplishments, and compliance with statutes, rules, and the program's strategic plan. The Council meets annually during the spring and fall.</p>	
TOTAL	\$746,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2003	02113	EI138	\$1,102	\$0	\$0	\$0	\$0
2005	02113	EI159	\$867,636	\$563,285	\$385,252	\$385,252	\$0
2007	02113	EI177	\$966,000	\$966,000	\$966,000	\$617,471	\$348,529
2009	02113	EI059	\$801,400	\$801,400	\$801,400	\$0	\$801,400
2009	02687	EI059	\$8,821	\$0	\$0	\$0	
2011	02113	EI081	\$980,000	\$980,000	\$980,000	\$0	\$980,000
2011	02687	EI081	\$201,800	\$127,386	\$47,817	\$47,817	\$0
TOTAL			\$3,826,759	\$3,438,071	\$3,180,469	\$1,050,540	\$2,129,929

Explanation:

The Upland Game Bird Program hired three biologists to develop and deliver upland game bird habitat enhancement projects. Additionally, the department has convened a Citizens Advisory Committee to develop a strategic plan for the Upland Game Bird Enhancement Program, as well as provide oversight and recommendations on program implementation. FWP has established partnerships with Pheasants Forever, Sheridan County, and the BLM to increase capacity to assist with the delivery of this program. With these new partnerships, the department anticipates reducing the appropriation balances in a strategic, efficient manner. FWP has also utilized funds from this program to assist with acquisition of conservation easements in areas where easements will enhance and conserve important upland game bird habitat.

Funding Source**02113 Upland Game Bird Enhancement:**

Revenue sources are a portion of the nonresident bird license, nonresident big game combination license, resident bird license, and the resident sportsman licenses. Used to preserve and enhance upland game bird habitat. There is a limitation of 15% for certain program costs. 15% of funds collected must be set aside for UGB releases, of which 25% must be spent each year. Release portion recorded in Fund 02687. (Sections 87-1-246 - 249, MCA)

02687 Upland Game Bird Planting:

Revenue sources are a portion of the nonresident bird license, nonresident big game combination license, resident bird license, and the resident sportsman licenses. Used to release birds into the field. There is a limitation of 15% for certain program costs. 15% of funds collected must be set aside for UGB releases, of which 25% must be spent each year. Habitat enhancement and administration portions recorded in Fund 02113. (Sections 87-1-246 - 249, MCA)

Grant Program Federal Projects

These projects provide state and/or federal grant funding for numerous recreational programs including grants for maintenance and renovation of OHV trails; for maintenance, development, and improvements of motorized, non-motorized, and diversified trail systems statewide; and for outdoor recreation projects including general park facility upgrades, as well as acquisitions.

HB5, Page 4, Line 8 (LRBP Book Pages 90-92)

\$5,218,000

Proposed Projects

Project Procedures	Est. Cost
Grant opportunities are available to local communities and Clubs statewide;	
Step One - applications are solicited annually.	
Step Two - grant applications are scored and ranked prior to providing them to the respective citizen committees for review and discussion.	
Step Three - the citizen committees (State Trails Advisory Committee and OHV Advisory Committee) review the grant applications and provide recommendations on funding specific	
Step Four - based upon the citizen committee recommendations, the final project listings are compiled and the applicants are notified.	
TOTAL	\$5,218,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
LWCF Grants							
2003	03406	EI146	\$584,433	\$529,433	\$529,433	\$529,433	\$0
2011	03406	EI201	\$500,000	\$500,000	\$500,000	\$350,000	\$150,000
Fedl WB Grants							
2009	03097	EI209	\$1,595,817	\$1,204,624	\$1,204,624	\$1,024,624	\$180,000
OHV Grants							
2007	02213	EI182	\$76,244	\$0	\$0		\$0
2009	02213	EI239	\$136,000	\$47,934	\$0	\$0	\$0
2009	02239	EI239	\$184,000	\$184,000	\$103,449	\$103,449	\$0
2011	02213	EI201	\$72,000	\$72,000	\$72,000	\$72,000	\$0
2011	02239	EI201	\$186,000	\$186,000	\$186,000	\$102,000	\$84,000
Fed Trails							
2007	03098	EI182	\$851,469	\$0	\$0		\$0
2009	03098	EI249	\$1,500,000	\$1,265,176	\$673,714	\$673,714	\$0
2011	03098	EI201	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0
TOTAL			\$7,185,963	\$5,489,167	\$4,769,219	\$4,355,220	\$414,000

Explanation:

LWCF Grants – This federal program provides funding for outdoor recreation projects for both the state park system and for individual grants to communities and towns across the state and state park sites. Nationally, the funding available to individual states has been in decline in recent years. Conditions of this federal program provide communities up to five years to complete their projects.

OHV Grants – These funds have been allocated to private clubs, organizations and land management agencies for OHV related projects statewide. Projects include erosion control on trails, general trail maintenance and safety, ethics, and education efforts, which preserve OHV riding opportunities for Montanans. Depending upon the project, grant funds are expended in one to three years..

Federal Trails Grants – These federal funds are granted out to local clubs, organizations, cities/towns, and agencies for trail related projects statewide. Projects vary, but due to the factors such as the raising of other funds and the construction season, grant funds are invoiced in one to three years following award.

Funding Source**02213 Off-Highway Vehicle Fuel Tax - Parks:**

Revenue source is 1/8 of 1% of the state gasoline dealers' license tax. Ninety percent of the revenue must be used to develop and maintain facilities open to the public at no admission cost. Up to ten percent of the ninety percent used to repair areas that are damaged by off-highway vehicles. Ten percent used to promote off-highway vehicle safety. (Conservation Education activity recorded in Fund 02328) (Section 60-3-201 (1c) and (6), MCA)

02239 Off-Highway Vehicle Decal- Parks:

SB 285 ('05 Session) allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 18.1% in FY06 and 16.7% in succeeding years is for the development and implementation of an off-highway vehicle recreation program. Another source of revenue is \$2.75 of each \$5.00 nonresident OHV decal (\$1.75 to fund 02115 and \$0.50 to fund 02409)(Sec.15-1-122(2c), MCA)

03098 State Parks Federal and Private Revenue:

Funding is primarily from the Federal Department of Transportation. Used to develop and maintain various recreational trails within the state. (Sec. 23-1-102 and 23-1-103, MCA) **03406 – LWCF** Used to account for funds received from the federal government for the Land and Water Conservation Fund program. Includes both the grant program for cities and counties and the portion spent by DFWP.

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Sec. 87-1-601, MCA)

Wildlife Habitat Maintenance

Maintenance or repair projects of wildlife lands that are not needed on an annual or biennial basis or are not the function of the permanent maintenance staff of the agency.

HB5, Page 4, Line 9 (LRBP Book Pages 83-84)

\$970,000

Proposed Projects

Region	WMA	Project Description	Est. Cost
1	Bull River	Forest management - harvest/thinning	\$ 30,000
1	Kootenai Falls	Contracted weed control (herbicide)	\$ 5,000
1	Kuhns	Contracted weed control (herbicide)	\$ 8,000
1	Mount Silcox	Contracted weed control (herbicide)	\$ 15,000
1	Ninepipe WMA	Wetland Dike Repairs	\$ 4,500
1	Woods Ranch	Contracted weed control (herbicide)	\$ 10,000
1	Woods Ranch	Forest management - harvest/thinning	\$ 30,000
2	Aunt Molly	Road grading	\$ 6,400
2	Blackfoot/Clearwater	Contracted weed control (herbicide)	\$ 3,000
2	Blackfoot/Clearwater	Road grading	\$ 5,000
2	Blackfoot/Clearwater	Contracted weed control (herbicide) - yellow iris through county	\$ 7,000
2	Blackfoot/Clearwater	Fence replacement	\$ 8,200
2	Blackfoot/Clearwater	Contracted weed control (herbicide)	\$ 11,000
2	Blackfoot/Clearwater	Stock water development	\$ 22,000
2	Blackfoot/Clearwater	Forest management - harvest/thinning	\$ 20,000
2	Blue-Eyed Nellie	Road grading	\$ 3,200
2	Fish Creek	Weed control (insect releases)	\$ 1,800
2	Fish Creek	Contracted weed control (herbicide)	\$ 8,000
2	Fish Creek	Road grading	\$ 10,000
2	Marshall Creek	Road grading/bridge improvement	\$ 5,000
2	Marshall Creek	Road grading/reconditioning	\$ 7,500
2	Three-Mile	Road grading	\$ 9,000
2	Warm Springs	Road grading	\$ 4,000
3	Blacktail	Road grading/reconditioning	\$ 10,000
3	Canyon Creek	Contracted weed control (herbicide)	\$ 8,000
3	Canyon Ferry WMA	Contracted weed control (herbicide)	\$ 9,000
3	Dome Mtn	Fence replacement	\$ 15,000
3	Fleecer	Contracted weed control (herbicide)	\$ 8,000
3	Fleecer	Fence replacement	\$ 12,000
3	Fleecer	Fence maintenance - beetle kill trees on fence	\$ 20,000
3	Fleecer	Road work	\$ 20,000
3	Mt Haggin	Contracted weed control (herbicide)	\$ 20,000
3	Mt Haggin	Road grading/reconditioning	\$ 25,000
3	Mt Haggin	Fence replacement	\$ 40,000
3	Rob Ledford	Fence replacement	\$ 13,000
3	Wall Creek	Bunkhouse maintenance	\$ 3,000
3	Wall Creek	Fence replacement	\$ 5,500
4	Beartooth	Campground protection	\$ 15,000
4	Beartooth	Road repair	\$ 23,000
4	Ear Mountain	Fence replacement	\$ 15,000
4	Marias River	Weed control (insect releases)	\$ 8,000
4	Marias River	Public access improvements	\$ 40,000
4	Marias River	Contracted weed control (aerial herbicide)	\$ 40,000
5	All R5 WMAs	Contracted weed control (herbicide)	\$ 8,000

5	Big Lake	Road maintenance blading/gravel	\$ 8,000
5	Big Lake	Fence replacement	\$ 48,000
5	Yellowstone	Boundary survey	\$ 15,000
6	Cree Crossing	Irrigation infrastructure	\$ 8,000
6	Milk River Ranch	Contracted weed control (herbicide)	\$ 3,000
6	Milk River Ranch	Develop parking area(s) and road improvements	\$ 20,000
6	Milk River Ranch	Boundary survey	\$ 20,000
6	Milk River Ranch	Fence construction/replacement	\$ 35,000
6	Rookery	Custom farming	\$ 20,000
6	Spring Coulee	Contracted weed control (herbicide)	\$ 2,000
6	Spring Coulee	Fence construction/replacement	\$ 4,500
6	Spring Coulee	Boundary survey	\$ 15,000
7	Elk Island	Field restoration	\$ 20,000
7	Isaac Homestead	Custom farming	\$ 22,500
7	Seven Sisters	Bridge repair	\$ 10,000
7	Seven Sisters	Fence replacement	\$ 17,500
7	Seven Sisters	Field restoration	\$ 40,000
All	All	Contingency funding	\$ 70,400
TOTAL			\$970,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2009	02469	EI069	\$785,085	\$575,504	\$452,313	\$439,525	\$12,788
2011	02469	EI091	\$970,000	\$916,925	\$796,227	\$678,663	\$117,564
TOTAL			\$1,755,085	\$1,492,429	\$1,248,540	\$1,118,188	\$130,352

Explanation:

Wildlife Habitat Maintenance is used for major weed control, to complete major road and fence construction projects, for some water development, and for other important maintenance of FWP Wildlife Management Area infrastructure and habitat. A major focus for these efforts is to ensure FWP is a good neighbor with adjoining landowners. As maintenance costs continue to increase, the amount of work that can get done will decrease.

Funding Source

02469 Wildlife Habitat Trust Interest - O&M

Revenue source is the interest earned on deposits in the Wildlife Habitat Trust Account (Fund 09006). Beginning March 1, 1991, up to fifty percent of the money deposited in Fund 09006 may be deposited directly into this account for development and maintenance of real property used for wildlife habitat. Used for the development and maintenance of property managed for wildlife habitat (See related Fund 02114 and Fund 09006). HB 79 (05 Session) made the Habitat Montana Program permanent. (Sec. 87-1-242, MCA)

Dam Maintenance

This project provides for the repair of department owned dams to protect them from excessive deterioration and possible failure.

HB5, Page 4, Line 10 (LRBP Book Pages 102-103)

\$50,000

Proposed Projects

<u>Project Description</u>	<u>Est. Cost</u>
Project 1 South Sandstone Spillway Repair (near Baker)	\$25,000
Project 2 Emergency Repairs	\$25,000
TOTAL	\$50,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2005	02409	EI155	\$154,088	\$100,531	reverted	reverted	\$0
2007	02409	EI175	\$100,000	\$100,000	\$100,000	\$100,000	\$0
2009	02409	EI029	\$127,121	\$56,605	reverted	reverted	\$0
2009	03408	EI029	\$25,000				
2011	02409	EI011	\$50,000	\$50,000	\$50,000	\$50,000	\$0
TOTAL			\$456,209	\$307,136	\$150,000	\$150,000	\$0

Explanation:

2005 – 02409/EI155 – FWP completed work on 8 dam projects, unexpended balance reverted.

2007 – 02409/EI175 – This appropriation will be allocated to dam repair and maintenance as recommended by DNRC dam engineers.

2009 – 02409/EI029 – funds were appropriated to the Clearwater fish barrier project which is complete. Unexpended balance reverted.

2009 – 03408/EI029 – other funds were appropriated for the Clearwater fish barrier project. Federal funds with this authority were not available for use and the authority was reverted.

2011 – 02409/EI011 – This appropriation will be allocated to dam repair and maintenance as recommended by DNRC dam engineers.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601, MCA)

03408 State Wildlife Grants

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601, MCA)

Community Fish Ponds

Provides funding for the development (construction/improvements) of community fishing ponds.

HB5, Page 4, Line 11 (LRBP Book Pages 104-105)

\$50,000

Proposed Projects

Project Description	Est. Cost
Applications are solicited by February 1st each year for consideration by a review committee.	
TOTAL	\$50,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2005	02409	EI154	\$2,896	\$0	\$0	\$0	\$0
2009	02409	EI019	\$40,241	\$25,468	\$12,434	\$12,434	\$0
2011	02409	EI021	\$50,000	\$50,000	\$50,000	\$44,066	\$5,934
TOTAL			\$93,137	\$75,468	\$62,434	\$56,500	\$5,934

Explanation:

This project provides funds for the development of community fishing ponds and promotes our efforts to provide family fishing adventures. There is a lot of community interest in this funding. Over the past two years, funds have been allocated to projects at Frenchtown Pond west of Missoula, Pelican Point Pond near Cascade, Pine Grove Pond in Kalispell, Spring Meadow Lake in Helena, Beaver Creek Lake near Havre, and Roerick Pond near Broadus. An additional \$25,000 has been committed but not spent from the 2011 balance shown above. Applications have been received for 3 projects for FY13 totaling \$31,500. When combined with the \$25,000 committed but not spent from FY11, a balance of \$5,934 is all that remains.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, MONTANA OUTDOOR subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Sec. 87-1-601, MCA)

Forest Management Projects

Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. Sunsets June 30, 2013. HB 42 (09 Session) (Sections 87-1-621,MCA)

HB5, Page 4, Line 12 (LRBP Book Pages 109-110)

\$32,000

Proposed Projects

Project Procedures	Est. Cost
02084 West Kootenai WMA Forest Thinning/Harvest project Forest management project funding is allocated through the Wildlife Management Area Operations and Maintenance prioritization process, which entails the following major steps: 1) The Wildlife Habitat Bureau Chief makes a call to all of the regions for WMA Operations and Maintenance project proposals. This happens at least once a year, depending on funding and backlog of unfinished projects. 2) Proposals are compiled and distributed to Regional Wildlife Managers or their assigned staff for review and assisting with assigning priorities. 3) Based on input from regional staff, the Wildlife Habitat Bureau Chief and Wildlife Division Administrator determine how available funds should be allocated among regional projects. Priorities are directed to those projects that support the Good Neighbor Policy (MCA 23-1-127)	\$18,000
02092 Funds will be used to selectively cut out and remove diseased and dying trees throughout the state park system to sustain stand health, reduce fire danger on parks and adjacent lands and to remove threat of personal safety or property damage. This project will be done in concert with other forest health initiatives.	\$14,000
TOTAL	\$32,000

Status of Appropriation Authority N/A

Session	Fund	Appropriation	FYE11 Balance	12/31/11 Balance	FYE12 Balance	12/31/12 Balance
			\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$0	\$0

Explanation:

Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. Sunsets June 30, 2013. HB 42 (09 Session) (Sections 87-1-621,MCA)

Funding Source

02084 F & W Forest Management Account:

Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. Sunsets June 30, 2013. HB 42 (09 Session) (Sections 87-1-621,MCA)

02092 Parks Forest Management Account:

Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. Sunsets June 30, 2013. HB 42 (09 Session) (Sections 87-1-621,MCA)

Revised 2/19/13

Habitat Montana

Pursuant to FWP's responsibilities under 87-1-241-242, MCA, this program protects and enhances important wildlife habitat and provides public access by acquisition of land interests through fee title, easement, or lease.

HB5, Page 6, Line 19 (LRBP Book Pages 79-80)

\$9,930,000

Proposed Projects

Region	Project Type	Acres	Project Name	Cost to Program
1	Fee	190	North Shore of Flathead Lake WMA Addition	
4	CE	22000	Teigen Ranch Conservation Easement	
6	CE	2825	Buffalo Coulee Conservation Easement	
Statewide			Funding for future habitat projects	
TOTAL				\$ 9,930,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2007	02114	EI176	\$66,039	\$233	\$0	\$0	\$0
2009	02114	EI039	\$1,896,621	\$1,405,705	\$0	\$0	\$0
2009	02560	EI049	\$70,000	\$70,000	\$70,000	\$0	\$70,000
2011	02114	EI071	\$8,631,000	\$8,631,000	\$3,826,613	\$2,400,000	\$1,426,613
2011	02559	EI071	\$37,000	\$37,000	\$37,000	\$0	\$37,000
2011	03408	EI071	\$200,000	\$200,000	\$200,000	\$0	\$200,000
TOTAL			\$10,900,660	\$10,343,938	\$4,133,613	\$2,400,000	\$1,733,613

Explanation

The Habitat Montana program provides dedicated funding for conservation easements and fee title purchases of important wildlife habitat. Most of the fund balance was utilized during the 2013 biennium to acquire critical wildlife habitat.

Funding Source

02114 Wildlife Habitat Acquisition: Interest Bearing

Revenue sources are a portion of the nonresident big game and deer combination, antelope, moose, goat, sheep, lion, black bear, turkey, and resident sportsman licenses. Used for the acquisition, lease or easement of wildlife habitat. A portion of these funds is earmarked for the Wildlife Habitat Trust Fund and O&M. See description under Fund 09006 and Fund 02469. HB 79 ('05 Session) made Habitat Montana Program permanent. (Section 87-1-242, MCA)

02560 Elk Auction Account: Interest Bearing

Revenue source is the annual auction or lottery of one elk license. Used for elk related research, management, and habitat improvement. (Sec. 87-2-812 - HB 20 – 03 Session)

02559 Mule Deer Auction Account: Interest Bearing

Revenue source is the annual auction or lottery of one mule deer license. Used for mule deer related research, management, and habitat improvement. (Sec. 87-2-811, MCA - HB 20 – 03 Session)

03408 State Wildlife Grants

Used to account for funds received from the U.S Fish and Wildlife Service through the State Wildlife Grants (SWG) program. Funds must be used on projects involving species of special concern and their associated habitats.

Fishing Access Site Acquisitions

This program provides funding to enable the department to acquire interest in lands for angler and other recreational access to public waterways. The funds are used primarily for fee title acquisition of small parcels of land on Montana's rivers, streams, lakes, and ponds.

HB5, Page 6, Line 20 (LRBP Book Pages 95-96)

\$330,000

Proposed Projects

Project Acquisition Procedures	Est. Cost
Acquisition proposals are initiated at the regional level through Fisheries Bureau.	
STEP ONE – Region proposes projects in response to an identified need	
STEP TWO – FAS Coordinator & Fisheries Bureau Chief review proposal	
STEP THREE – If approved goes to Commission for review	
STEP FOUR – Proposed acquisition assessed for its suitability as an FAS	
STEP FIVE - Compensation reviewed internally, land appraisal contracted	
STEP SIX – Preliminary title work and method of valuation, environmental, cultural	
STEP SEVEN -Final approval requested following EA & public comment	
STEP EIGHT – If over 100 acres or \$100,000 in value present to Land Board	
STEP NINE – FWP closes acquisition	
TOTAL	\$330,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/2013 Committed	12/31/12 Balance Available
**2007	03097	EI171	\$100,000	\$100,000	\$100,000	\$0	\$100,000
2009	02415	EI229	\$273,577	\$211,546	\$0		\$0
**2009	03097	EI229	\$100,000	\$100,000	\$100,000	\$0	\$100,000
2011	02415	*EI061	\$279,000	\$258,080	\$249,448	\$0	\$249,448
TOTAL			\$752,577	\$669,626	\$449,448	\$0	\$449,448

* Funding is restricted to land purchases of 5-acres or less.

Explanation:

These dedicated funds will be utilized for FAS acquisitions statewide. Numerous possible acquisitions are proposed each biennium. Some proposed projects involve investigating sites in areas where access is currently limited or lacking. Other possible projects involve private individuals offering lands for consideration. ****03097/Authority only, no federal funds available (session 2007 & 2009.)**

Funding Source

02415 Fishing Access Site Acquisition: Interest Bearing

Revenue sources are \$1.00 of each resident fishing license, \$1.00 of each nonresident 2-day license, \$1.75 of each nonresident 10-day license, \$0.50 of each resident two day fishing license and \$5.00 of each nonresident season fishing license. Starting in FY08, twenty five percent (used to be fifty percent) of the revenue is for acquisition of fishing access sites. The other seventy five percent (used to be fifty percent) is for operation, development, and maintenance of fishing access sites

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Sec. 87-1-601, MCA)

Bighorn Sheep Habitat

This authority is for the protection of mountain sheep habitat through the acquisition of land interest by easement, fee title, or lease.

HB5, Page 6, Line 21 (LRBP Book Pages 85-86)

\$210,000

Proposed Projects

Project Acquisition Procedures and/or projects	<u>Est. Cost</u>
The Bighorn Sheep Habitat funds are allocated through the wildlife habitat land prioritization process. This entails the following major steps:	
1) The Wildlife Division Administrator calls for land project proposals (fee or conservation easement).	
2) The private landowner and wildlife biologist work together to complete a standard land proposal.	
3) Proposals are compiled and forwarded to a group of reviewers for scoring and ranking based on a standardized scoring criteria. Reviewers include all of the Regional Supervisors, with Wildlife Division Administrator, and two Wildlife Bureau Chiefs.	
4) Based on scores, rank, and available funding, the highest priority projects are presented to the FWP Commission for preliminary approval.	
5) Upon preliminary approval, FWP staff negotiate with the landowner regarding details and price of project; staff complete an environmental assessment, management plan, socio-economic report, and at least one public hearing in the vicinity of the project.	
6) Regional supervisor completes a Decision Notice based on public input.	
7) Projects that are recommended for proceeding are presented to the FWP Commission for final approval, followed by approval from the State Land Board.	
TOTAL	\$210,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE11 Balance	FYE12 Balance	12/31/12 Balance	12/31/12 Committed	12/31/12 Balance Available
2009	02086	EI189	\$150,000	\$0	\$0	\$0	\$0
2011	02086	EI111	\$538,000	\$260,932	\$260,932	\$0	\$260,932
TOTAL			\$688,000	\$260,932	\$260,932	\$0	\$260,932

Explanation:

These dedicated funds are used to conserve important bighorn sheep habitat. No acquisitions are anticipated, so the funding will be combined with 2013 biennium auction funds to enable purchase of priority habitat that may come available.

Funding Source

02086 Mountain Sheep Account: Interest Bearing

Revenue source is the annual auction of one male mountain sheep license. Used for mountain sheep related research, management, and habitat improvement. (Section 87-2-722, MCA)